

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 28 - 02 UNIVERSIDAD NACIONAL DEL ESTE																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 6 FORMACION DE PROFESIONALES EN CIENCIAS SOCIALES																	
Act./Obra: 1 FORMACION DE PROFESIONALES EN CIENCIAS SOCIALES																	
111	10	1	10	8.519.528.982	660.530.856	737.134.946	698.832.901	698.832.901	728.507.161	0	0	0	0	0	0	0	3.523.838.765
112	10	1	10	61.452.000	2.560.500	2.560.500	2.560.500	2.560.500	2.560.500	0	0	0	0	0	0	0	12.802.500
113	10	1	10	112.464.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	0	0	0	0	0	0	0	46.860.000
114	10	1	10	724.453.749	0	0	0	0	0	0	0	0	0	0	0	0	0
131	10	1	10	19.000.000	0	0	19.000.000	0	0	0	0	0	0	0	0	0	19.000.000
133	10	1	10	84.800.000	59.000.000	19.200.000	0	0	0	0	0	0	0	0	0	0	78.200.000
133	10	88	10	299.536.636	0	40.300.000	59.800.000	59.800.000	60.800.000	0	0	0	0	0	0	0	220.700.000
133	30	1	10	500.000.000	0	300.000	0	0	600.000	0	0	0	0	0	0	0	900.000
143	30	1	10	100.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
144	10	1	10	154.000.000	25.184.781	25.184.781	25.184.781	25.184.781	25.184.781	0	0	0	0	0	0	0	125.923.905
144	10	88	10	232.548.478	0	0	0	0	0	0	0	0	0	0	0	0	0
144	30	1	10	223.273.418	18.091.545	17.091.545	17.091.545	17.091.545	17.091.545	0	0	0	0	0	0	0	86.457.725
145	10	1	10	49.249.327	13.898.309	13.898.309	13.898.309	3.000.000	0	0	0	0	0	0	0	0	44.694.927
145	10	88	10	150.078.000	0	0	0	10.898.309	13.898.309	0	0	0	0	0	0	0	24.796.618
145	30	1	10	72.691.667	6.875.000	5.475.000	5.475.000	5.475.000	5.475.000	0	0	0	0	0	0	0	28.775.000
148	30	1	10	1.379.986.437	8.200.000	6.440.000	88.530.000	28.230.000	8.750.000	0	0	0	0	0	0	0	140.150.000
191	10	1	10	133.200.000	11.100.000	11.100.000	11.100.000	11.100.000	11.100.000	0	0	0	0	0	0	0	55.500.000
199	30	1	10	150.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
211	10	1	10	51.473.705	2.781.000	6.264.000	6.741.000	6.206.000	2.557.000	0	0	0	0	0	0	0	24.549.000
211	30	1	10	20.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
214	10	1	10	27.300.000	1.710.846	1.745.149	1.739.776	1.745.929	1.710.513	0	0	0	0	0	0	0	8.652.213
214	30	1	10	8.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
221	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
232	10	1	10	5.320.224	0	1.506.778	1.722.032	0	753.389	0	0	0	0	0	0	0	3.982.199
232	30	1	10	36.517.500	0	215.254	4.305.080	1.937.286	0	0	0	0	0	0	0	0	6.457.620
242	10	1	10	6.992.000	0	0	0	0	0	0	0	0	0	0	0	0	0
242	10	88	10	17.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
242	30	1	10	175.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
243	10	1	10	3.726.750	0	0	0	0	0	0	0	0	0	0	0	0	0
243	10	88	10	10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
243	30	1	10	59.357.500	0	0	0	0	0	0	0	0	0	0	0	0	0
244	30	1	10	30.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
255	30	1	10	50.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
261	30	1	10	72.119.737	0	0	0	0	0	0	0	0	0	0	0	0	0
262	30	1	10	59.840.540	0	0	0	0	0	0	0	0	0	0	0	0	0
263	30	1	10	1.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
264	30	1	10	12.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
265	10	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
265	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
266	30	1	10	35.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
331	10	1	10	2.176.674	0	0	0	0	0	0	0	0	0	0	0	0	0
331	30	1	10	32.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
333	30	1	10	40.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0

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341	30	1	10	47.221.400	0	0	0	0	0	0	0	0	0	0	0	0	0
342	10	1	10	8.195.301	0	0	0	0	0	0	0	0	0	0	0	0	0
342	10	88	10	40.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
343	10	88	10	27.451.522	0	0	0	0	0	0	0	0	0	0	0	0	0
343	30	1	10	20.865.000	0	0	0	0	0	0	0	0	0	0	0	0	0
349	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
351	10	1	10	2.740.943	0	0	0	0	0	0	0	0	0	0	0	0	0
361	10	1	10	2.740.943	0	0	0	0	0	0	0	0	0	0	0	0	0
361	30	1	10	19.261.330	0	0	0	0	0	0	0	0	0	0	0	0	0
396	30	1	10	5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
522	10	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
534	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
541	30	1	10	198.084.132	0	0	0	0	0	0	0	0	0	0	0	0	0
543	30	1	10	50.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
579	10	1	10	79.815.386	0	0	0	0	0	0	0	0	0	0	0	0	0
841	10	88	10	200.000.000	0	0	0	69.000.000	18.000.000	0	0	0	0	0	0	0	87.000.000
841	30	1	10	6.097.975	0	6.000.000	0	0	0	0	0	0	0	0	0	0	6.000.000
842	30	1	10	15.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
910	30	1	10	1.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
920	30	1	10	1.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:					819.304.837	903.788.262	965.352.924	950.434.251	906.360.198	0	0	0	0	0	0	0	4.545.240.472
Total Proy./Act.:				14.446.561.256	819.304.837	903.788.262	965.352.924	950.434.251	906.360.198	0	0	0	0	0	0	0	4.545.240.472
Total Programa:				14.446.561.256	819.304.837	903.788.262	965.352.924	950.434.251	906.360.198	0	0	0	0	0	0	0	4.545.240.472
Total Clase Prog.:				14.446.561.256	819.304.837	903.788.262	965.352.924	950.434.251	906.360.198	0	0	0	0	0	0	0	4.545.240.472
Total Entidad:				14.446.561.256	819.304.837	903.788.262	965.352.924	950.434.251	906.360.198	0	0	0	0	0	0	0	4.545.240.472
Total General:				14.446.561.256	819.304.837	903.788.262	965.352.924	950.434.251	906.360.198	0	0	0	0	0	0	0	4.545.240.472